



Inspiring charitable giving

Investing in the community



Annual Report 2009-2010

What is a Community Foundation?

Community Foundations allow charitably motivated people to work together for the common good by building on assets and responding to the needs of the community.

Community Foundations receive money, invest money, and give money to programs and projects identified and run by people in the community. The Community Foundation of Hazard & Perry County gives everyone the opportunity to give and to work to improve the quality of life in our area. We are investing community assets in order to build local community assets.



Mission, Vision, and Values

The Community Foundation of Hazard & Perry County was created in 2006 to help support non-profit organizations working to improve the quality of life for the residents of Hazard and Perry County.

MISSION

Our mission is to support collaborative work in our community around a common vision that enhances the lives of all our citizens and to create a permanent endowment to serve as a catalyst and resource to respond to changing community priorities.



VISION

Through unselfish collaboration that respects the wisdom of all people, we envision a community built on our unique heritage, where everyone has the resources to prosper, the environment is respected, and where educational and economic opportunities support community and family relationships.



VALUES

Family/Relationships: We value the sense of family and strong relationships that bind us into a responsive community.

Heritage: We respect our rich history, our ancestors and the lessons from our past. Our future will be defined by our heritage, new people, and new ideas that we welcome into our community.

Place: We value the natural beauty and resiliency of the mountains that provide protection, identity, tranquility, resources, and a sense of well-being.

Education: We believe in the power of knowledge and the desire to learn through education, life experience and collective wisdom.

“If you were born and raised in Eastern Kentucky, your roots run deep! We’ve seen a lot of the riches leave Eastern Kentucky in its minerals and its people, so I want to give back to an area that has been so good to me! That’s what keeps me involved! Trying to help build a better place for everyone to live!”

Mack Baker

Letter from the Chairman of the Board

Dear Friends of the Community Foundation
of Hazard and Perry County,

We are pleased to share our Annual Report with you for 2009/2010.
We begin by acknowledging that the ongoing growth and success of the
community foundation is possible because of the interest and support of
people who care deeply about this community and our future.

The commitment and generosity of our citizens continually reminds us
that one does not need vast wealth to become a philanthropist, just a spirit
of caring and giving that inspires people to do good deeds, to help others,
and to stay connected as a community.

This is the spirit that inspires and helps sustain the mission of the
community foundation – to enhance the lives of all our citizens by working
together to build a vibrant, healthy community.

We continue to believe in the ability of ordinary people to give their time,
talent and treasure for the well being of the entire community. We hope
you will take a moment to read our annual report and that you too will be
inspired by what can happen when we all work together.

Danny Maggard
Chairman of the Board

BOARD AND STAFF

Mack Baker
Susan Duff
William Engle III
Chris Gooch
Steve Jones
Deloris Justice
Danny Maggard
Carolyn May
Frank Medaris, Jr.
Scott McReynolds
Hugh Mitchell
Lynn Smith
Peggy Vires
Annie Williams

Gerry F. Roll, Executive Director
Robin S. Gabbard,
Associate Executive Director



Highlights for 2009/2010

- Giving grants in the community – more than \$50,000 returned to the community in grants for collaborative projects
- Building community capacity – creation and facilitation of task forces for arts and wellness initiatives
- Connecting the community to outside resources – generated \$140,000 in outside resources for community projects
- Building a community endowment – increased our donor base by more than 500%

Gifts of Time, Talent and Treasure

The Community Foundation does more than just help our community build financial resources. Gifts of time and talent are also vital components of building a better Hazard and Perry County. We help bridge the gifts of time and talent from people, with initiatives that bring lasting change.

COMMUNITY WELLNESS INITIATIVE

With the energy and leadership of Melissa Vermillion, HCTC grant writer, The Community Foundation is helping pull together partners to create a scalable community wellness program to address the inordinate health disparities in Hazard and Perry County, and to advocate for more prevention and wellness activities and services.



Grantees

UK NORTH FORK VALLEY COMMUNITY HEALTH CENTER

\$10,000 to expand the existing mobile dental outreach program to include a parent mentor as they continue to improve the oral health of very young, low-income children and their parents.

HAZARD HIGH SCHOOL / KENTUCKY MOUNTAIN HEALTH ALLIANCE YOUTH EMPOWERMENT PROJECT

\$10,000 to develop and implement a youth leadership development project to improve behavioral health risk factors among high school students. This project was provided in collaboration with UNITE, Perry County Agency for Substance Abuse Policy, Kentucky River District Health Department, and Hazard Independent Schools.

HAZARD PERRY COUNTY SENIOR CITIZENS EVENING WELLNESS PROGRAM

\$10,000 to expand wellness programming at the senior center while also equipping community individuals with the skills necessary to provide aerobic and yoga instruction to the community at large, utilizing the senior center as a hub for wellness.

PATHFINDERS OF PERRY COUNTY/ GIRL SCOUTS OF KENTUCKY'S WILDERNESS ROAD

Council Troop #316 \$3,800 to construct an International Peace Garden and Pathway to enhance the physical appearance of Hazard and provide opportunities for physical activity.

In order for growth to occur in our community, we must be proactive, and not reactive, members of our community. I want our community to foster change that will enable us to compete globally with others in all areas, but especially in the areas of business and education. I want our community members to be confident in future endeavors while at the same time, being respectful of our rich heritage and mountain traditions. I feel that the Community Foundation of Hazard and Perry County is an organization committed to these same principles, and I am very honored to play a small role in helping make our community a better place.

Peggy Vires

COMMUNITY ARTS CENTER

What does local government, tourism, education, and economic development have to do with community theater? Plenty when they all come together to promote an arts center that will bring people downtown, promote business, and help our children experience arts education. The Community Arts Center Committee has completed a feasibility study and is actively raising financial support for development.



COMMUNITY SPORTS LEAGUE

Jane Olinger doesn't think any child should sit idle for lack of opportunities to participate in sports and other healthy activities. So she volunteers her time to organize youth and adults from Liberty Street, Walkertown Projects, Cherokee Hills, Gorman Hollow and the Backwoods into teams that compete in basketball and other friendly challenges. Her work has breathed new life into these five neighborhoods bringing families and communities together around one goal – raising healthy, responsible leaders for the future.



CHALLENGER LEARNING CENTER OF KENTUCKY

\$5,000 to serve children in third through eighth grade across the region with interactive learning experiences in math, science and technology.

HOUSING DEVELOPMENT ALLIANCE

\$5,000 to expand the existing volunteer program that is used to develop and construct a variety of housing options throughout the county.

PERRY COUNTY CENTRAL HIGH SCHOOL FUTURE FARMERS OF AMERICA

\$2,000 to achieve better living through agricultural education and hands on experiences for students at Perry County Central High School through planting and maintaining flowering trees and shrubs within Perry County Park.

DENNIS WOOTON ELEMENTARY SCHOOL

\$5000 to develop and implement a student leadership program based on a process developed by nationally renowned author and leadership trainer, Sean Covey.

HARDBURLY PARK

\$500 to provide paint and necessary supplies for a community-wide park clean-up project initiated by the Tribbey Church of God and Friends of Hardburly.

SUMMER IN THE PARK

\$1000 to support the annual summer arts festival which provides opportunities for people in Perry County to enjoy an afternoon focused on children and the arts.

Donor Highlight: David and Susan Duff

Why Does Community Philanthropy Matter?

David and I have been fortunate to come from families that lived the message of giving. We firmly believe in the blessings of sharing. It is an important lesson that we have taken from our parents, made our own, and shared with our two children. Our community has given so much to us. We have had many blessings in family, friends, and work opportunities. We want to live and work in a community that is strong, vibrant, and healthy; we hope and wish for a community that is growing in prosperity and good health. When we think of our next, and future generations, all of this matters! Giving for the immediate need is a wonderful thing to do. However, giving for the future, and in ways that promote building a healthier community, is of great importance. Our Community Foundation allows us an opportunity to be a part of securing the future of Perry County (and southeast Kentucky) for all of us. I am proud that our family can be part of this opportunity for growth!



Statement of Financial Position

December 31, 2009

ASSETS

Cash	\$143,545
Certificate of deposit	111,359
Investments	205,598
Contributions receivable, net	287,844
	<u>\$748,346</u>

LIABILITIES AND NET ASSETS

Liabilities	
Accrued expenses	\$2,118
Net assets	
Unrestricted net assets	
Operating	165,673
Board designated granting fund	30,000
Board designated unrestricted endowment	10,000
	<u>205,673</u>
Temporarily restricted net assets	259,458
Permanently restricted net assets	<u>281,097</u>
Total net assets	746,228
	<u>\$748,346</u>

Growing up in Hazard was a wonderful and positive experience for me. I have a deep respect for the area's rich history and natural beauty. I am truly proud of my community and I love the advantages of living in a small town. My philosophy in life compels me to move beyond my own self-interests, in search of opportunities to help others. Witnessing the happiness of others brings me pleasure! Serving through organizations such as the Community Foundation of Hazard & Perry County, which values family and the building of strong community relationships, is important to me. I am proud to be part of growing a healthier community!

Steve Jones

Donors

INDIVIDUALS

Karen Alfano	Tom & Betty Feamster	Hugh Mitchell
Mack & Lillie Baker	Joe & Kaye Florence	Peyton Mitchell
David & Kaye Begley	Sarah Gasper	Martha Quigley
Jay & Gayle Box	Missy Gorman	Ron & Teresa Reed
Julia Barret	George Green	David Reese & Ellen Peach
Eugene & Paula Broaddus	Eileen Haddix	Pat Reistenberg
Judy Clabes	Aileen C. Hall	Dan & Gerry Roll
Cathy Comstock	Charles & Juda Hall	Donna Smith
Mike & Lila Cooper	Deloris Justice	Lyle Snider
Vivian Cornett	Pamela Maggard	Eveyn Tackett
Joe & Kathy Craft	Justin & Lisa Abbott Maxson	Barbara Touchette
James Dale Creech	Carolyn May	Helen Wells
David & Susan Duff	Frank Medaris	Marcia Wireman
Tim Dunn		

In Memory

Adrian Combs
 William D. Gorman
 Edith Carter Wood
by Joe & Kaye Florence

In Honor

David & Susan Duff	Helen & Allison Wells	Mitch Wicker
Bill & Missy Gorman	<i>by Marcia L. Wireman</i>	Helen Williams
Carolyn May		<i>by David Reese & Ellen Peach</i>
Les & Audrey Rogers		
<i>by Mike & Lila Cooper</i>		

CORPORATIONS

KY River Properties
 First Federal Savings and Loan
 Christmas for Charity, Inc.
 Natural Resources Partners, L.P.
 Pine Branch Coal
 TECO Coal

FOUNDATIONS

Foundation for a Healthy Kentucky
 Mary Reynolds Babcock Foundation
 Scripps Howard Foundation

The Community Foundation of Hazard & Perry County greatly acknowledges the initial support and commitment of Hazard Perry County Community Ministries and WK Kellogg Foundation.

I like helping people and giving back to my community, and I believe that everyone can make a difference! The one thing that motivates me to stay involved as a board member with the Community Foundation is we can and will affect the lives of our citizens for the betterment of our community. We are building an endowment for the future of Hazard and Perry County that will have a lasting impact for future generations. I am so proud and humbled to be a part of this history that is taking place.

Deloris Justice





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